

## Aspley Area Capital 2015 - 2016 Programme

### Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Broxtowe Lane	lining	Approved November 2015	£500	tbc		Extension of zig-zag lining at pedestrian crossing on Broxtowe Lane - lead service: Traffic & Safety
Green Parking Bay 5	parking bays	Approved November 2015	£5,000	tbc		Part of the Aspley Ward parking programme (LTP contribution) - lead service: Highway Maintenance
Green Parking Bay 1	parking bays	Approved September 2015	£60,000	tbc		Part of the Aspley Ward parking programme - lead service: Highway Maintenance
Green Parking Bay 4	parking bays	Approved September 2015	£34,000	tbc		
Bells Lane/Cinderhill	Road markings	Approved June 2015	£2,000	tbc		Implementation of staggered "keep clear" road markings at A10 Cinderhill roundabout/Bells Lane junction - lead service: Traffic & Safety

Total LTP schemes\*

£101,000

### Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Aspley Parking Scheme	signage	Approved November 2015	£1,317	w/c 07/12/15	yes	Installation of signs across the Aspley Ward parking programme - lead service: Highway Maintenance
Green Parking Bay 5	parking bays	Approved November 2015	£17,628	tbc		Part of the Aspley Ward parking programme (PR contribution) - lead service: Highway Maintenance
Aspley Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Lindfield Road Wall Phase 2	wall scheme	Approved June 2015	£34,855	tbc		Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes\*\*

£58,800

### Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
Snicket Scheme 4	vehicular access	reallocation of funds	£500	Scheme deferred until next year due to changing priorities

Total Decommited\*\*\*

£0

2015-2016 LTP allocation

£98,000

LTP carried forward from 2013-2015

£3,000

2015 - 2016 Public Realm allocation

£58,800

Public Realm carried forward from 2013-2015

£0

**Total Available 2015 - 2016 ACF**

**£159,800**

\*Less LTP schemes

- £101,500

\*\*Less Public Realm schemes

- £58,800

\*\*\*Decommited funds

+ £500

**Remaining available balance**  
LTP element remaining  
Public Realm element remaining

**£0**  
£0  
£0

**Bilborough Area Capital 2015 - 2016 Programme**

**Bilborough LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trowell Road/Glaisdale Drive	road safety	Prioritised 19 January 2015	£1,300			Keep clear markings at junction to assist traffic turning right from Glaisdale Drive - lead service: Traffic & Safety
Burnside Road	footpaths	Prioritised 19 January 2015	£31,788			Reconstruction of footpaths on Burnside Road (odd number side only) - lead service: Highway Maintenance
Burnside Green	footpaths	Approved November 2015	£37,333	25/01/2016		Reconstruction of footpaths on Burnside Green - lead service: Highway Maintenance
Bilborough junction protection	TRO	Approved September 2015	£7,000	tbc		Provision of double yellow line junction protection in area of Denewood Crescent, Wigman Road and Strelley Road - lead service: Traffic & Safety
Bilborough School safety	road safety	Approved September 2015	£1,700	tbc		Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety
Birchover Road	feasibility study	Approved September 2015	£3,500	tbc		Feasibility study to determine traffic calming measures on Birchover Road - lead service: Traffic & Safety

Total LTP schemes\*

£82,621

**Bilborough Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bilborough Ward crossings	dropped crossings	Prioritised 19 January 2015	£5,000			Further contribution to provision of four sets of pedestrian dropped crossings to improve mobility access at identified locations across the ward - lead service: Traffic & Safety
Oakmead Avenue	area improvement	Approved September 2015	£17,912			Contribution to NCH area improvement scheme on Oakmead Avenue - lead service: NCH
Bilborough Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£27,912

**Bilborough Withdrawn schemes**

Location	Type	Reason	Amount	Details

Total Decommited\*\*\*

£0

2015-2016 LTP allocation

£83,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£49,800

Public Realm carried forward from 2013-2015

£643

<b>Total Available 2015 - 2016 ACF</b>		<b>£133,443</b>
<i>*Less LTP schemes</i>	-	£82,621
<i>**Less Public Realm schemes</i>	-	£27,912
<i>***Decommitted funds</i>	+	£0
<b>Remaining available balance</b>		<b>£22,910</b>
LTP element remaining		£379
Public Realm element remaining		£22,531

**Leen Valley Area Capital 2015 - 2016 Programme**

**Leen Valley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ennismore Gardens	footpath	Prioritised 27 November 2015	£8,358			Footpath reconstruction on odd-numbered side of Ennismore Gardens (LTP contribution) - lead service: Highway Maintenance
Robins Wood Road	dropped crossings	Approved November 2015	£1,500	tbc		Further contribution to the installation of dropped kerbs at the Neuro-disability unit on Robins Wood Road - lead service: Traffic & Safety
Ashwell Gardens	consultation	Approved November 2015	£1,000	tbc		Consultation on a resident parking scheme for Ashwell Gardens - lead service: Traffic & Safety
Ennismore Gardens	footpath	Approved September 2015	£18,394	07/12/15-31/12/15	yes	Footpath reconstruction on even-numbered side of Ennismore Gardens - lead service: Highway Maintenance
Cherrywood Drive area	footpath	Approved September 2015	£9,198	16/11/15-27/11/15	yes	Reconstruction of link footpaths in the spinney, with litter bin and grinding out large tree stump - lead service: Highway Maintenance
Schools road safety	signage and lining	Approved September 2015	£1,300	Tbc		Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Canterbury Road	signage	Approved September 2015	£1,250	tbc		No-through road sign on Canterbury Rd from junction with Dorset St - lead service: Traffic & Safety
Nuthall Road 2	Pedestrian safety	Approved June 2015	£1,000	tbc		Further contribution to footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses - lead service: Traffic & Safety

Total LTP schemes\*

£42,000

**Leen Valley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ennismore Gardens	footpath	Prioritised 27 November 2015	£11,774			Footpath reconstruction on odd-numbered side of Ennismore Gardens (PR contribution) - lead service: Highway Maintenance
Kennington Road/ Ashwell Gardens	area improvement	Approved November 2015	£14,046			Contribution to NCH area improvement scheme on Kennington Road/Ashwell Gardens - lead service: NCH
Leen Valley Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Grit Bins and salt	winter maintenance	Approved June 2015	£305	-	yes	Supply 1 x 200L grit bin on Southfield Drive, outside Robert Shaw Primary School (first ward priority) - lead service: Highway Maintenance

---

Total Public Realm schemes\*\*

£31,125

**Leen Valley Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Kennington Road/ Ashwell Gardens	area improvement	changed priorities	£179	

Total Decommited\*\*\*

£0

2015-2016 LTP allocation

£42,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£25,200

Public Realm carried forward from 2013-2015

£5,746

**Total Available 2015 - 2016 ACF**

**£72,946**

*\*Less LTP schemes*

- £42,000

*\*\*Less Public Realm schemes*

- £31,125

*\*\*\*Decommited funds*

+ £179

**Remaining available balance**

**£0**

LTP element remaining

£0

Public Realm element remaining

£0